

## Appropriated Expenditures

Budget Activity		FY2002 Used	FY 2003 Planned- Currently under Continuing Resolution*
1000	Land Resources	16,052,332	13,486,000
1100	Wildlife and Fisheries	2,322,423	2,248,000
1150	Threatened and Endangered Species	1,176,409	1,052,000
1200	Recreation Management	4,984,477	4,995,000
1300	Energy and Minerals	7,880,743	6,994,000
1400	Realty and Ownership Management	4,186,545	4,105,000
1492	Communications Site Management	31,030	32,000
1600	Resource Protection and Maintenance	3,209,775	2,720,000
1650	Facilities Maintenance	7,318,353	9,369,000
1790	Grasshopper and Mormon Cricket Control	46	0
1800	Workforce and Organization Support	3,644,586	3,529,000
1990	Mining Law Administration	1,630,231	1,923,000
2110	Construction	722,596	7,615,000
2640	Central Hazardous Materials fund	54,000	54,000
2810	Fire Use and Management and Preparedness	6,902,099	7,306,000
2822	Emergency Stabilization and Rehabilitation	1,066,546	0
2823	Hazardous Fuels Reduction	1,434,005	2,138,000
2824	Wildland Urban Interface Fuels	3,725,447	4,158,000
2860	Rural Fire Assistance	670,000	0
3110	Land Acquisition - Land and Water Acquisition Fund	361,000	913,000
3130	Acquisition Management - Land and Water Acquisition Fund	183,044	385,000
5900	Forest Ecosystems Health and Recovery	203,434	360,000
8100	Range Improvements, Public Domain Land	672,748	946,000
8200	Range Improvements, L.U. Lands	1,024,753	2,032,000
9210	Natural Resource Damage Assessment	22,212	0
9420	Federal Lands Highway Program (ISTEA)	46,252	20,000
9620	Forest Pest Control	36,298	0
9820	Forest Service Cadastral Survey	141,067	145,000
<b>TOTAL</b>		<b>69,702,451</b>	<b>76,525,000</b>

\* These figures represent our FY2003 spending plans under the Continuing Resolution because we do not have an official budget for FY2003 at this time (February 2003). This page of the Annual Report will be updated on our web site at <http://www.mt.blm.gov/ea/annrpt/2002/budget.pdf> as soon as official budget numbers are available for FY2003.